

令和８（２０２６）年度から令和１５（２０３３）年度までの 目的別 財政計画（歳出）

単位：千円

	1 議会費	2 総務費	3 民生費	4 衛生費	5 労働費	6 農林水産業費	7 商工費	8 土木費	9 消防費	10 教育費	11 災害復旧費	12 公債費	13 予備費	合計
R8(2026)	265,558	5,084,478	14,301,661	5,043,526	941,933	1,699,360	1,335,137	7,827,682	3,228,337	6,043,291	7,203	5,559,085	50,000	51,387,251
R9(2027)	262,083	4,772,746	14,047,372	9,576,189	841,620	1,942,497	1,148,719	7,719,427	3,094,605	6,270,247	7,203	5,836,239	50,000	55,568,947
R10(2028)	262,924	5,219,303	13,728,189	16,413,916	763,076	2,056,627	1,268,850	5,408,619	2,802,336	5,148,427	7,203	5,488,480	50,000	58,617,950
R11(2029)	260,901	5,350,887	13,491,653	3,289,979	693,722	2,007,530	1,695,853	5,564,683	2,839,055	4,215,896	7,203	5,555,580	50,000	45,022,942
R12(2030)	263,987	4,983,390	13,286,379	4,246,795	631,296	1,790,667	1,689,155	5,630,393	2,939,641	4,539,485	7,203	5,307,961	50,000	45,366,352
R13(2031)	260,703	5,969,557	13,153,147	4,370,607	575,439	1,755,211	796,010	5,293,427	2,790,556	5,315,091	7,203	5,355,573	50,000	45,692,524
R14(2032)	261,916	5,523,473	13,025,861	3,442,379	527,024	1,766,856	871,238	5,239,378	4,357,548	4,531,141	7,203	5,797,386	50,000	45,401,403
R15(2033)	259,597	4,815,407	12,941,397	3,406,373	499,871	1,705,354	917,642	5,206,206	4,610,943	5,281,119	7,203	5,420,989	50,000	45,122,101
合計 R8(2026)～ R15(2033)	2,097,669	41,719,241	107,975,659	49,789,764	5,473,981	14,724,102	9,722,604	47,889,815	26,663,021	41,344,697	57,624	44,321,293	400,000	392,179,470